

City of Beaver Dam, Wisconsin

*Capital Improvement Plan*

2018 thru 2023

**PROJECTS BY FUNDING SOURCE**

Source	Project #	Priorit	2018	2019	2020	2021	2022	2023	Total
<b>Donated Funds</b>									
Tahoe Main Pavilion Restroom Addition	PRK017	1				50,000			50,000
<b>Donated Funds Total</b>						50,000			50,000
<b>Energy Grant Funding</b>									
City Hall Boiler and HVAC Controls Replacement	PRK014	1		258,000					258,000
<b>Energy Grant Funding Total</b>				258,000					258,000
<b>General Obligation Borrowing</b>									
Downtown Rejuvenation Phase I	ADM006	1	580,000						580,000
Downtown Rejuvenation Phase II	ADM007	1		181,000					181,000
Downtown Rejuvenation Phase III	ADM008	1			250,000				250,000
Road Improvements/Bike Path Road Marking	ADM009	1	350,000						350,000
Community Trees	ADM012	1		30,000					30,000
5 yd. dump truck / plow	DPW004	1			160,000				160,000
Front End Loader	DPW007	1				200,000			200,000
150 HP Snow Blower	DPW009	1	65,000						65,000
5 yd Dump Truck w/ Plow	DPW010	1			150,000				150,000
Beaver Street - Front Street to W. Maple	ENG014	2			50,000				50,000
Roosevelt Dr/Warren St. - Webster St to Park Ave	ENG020	2		950,000					950,000
West St. - W. Third St. to Onieda St.	ENG026	2			500,000				500,000
Haskell Street - West St. to Madison Street	ENG034	2	270,000	310,000					580,000
Street Rehab - Various Streets	ENG042	2	195,000	175,000	190,000	100,000	150,000	160,000	970,000
Stone Street - Spring St. to Roedl Ct	ENG048	1	400,000	250,000					650,000
N Spring St - Maple Ave to Mackie St	ENG054	1	400,000						400,000
Cherokee Road - Grove Street to Starkweather Dr.	ENG055	2						260,000	260,000
E. Davis St. - S. Spring St. to S. University Ave	ENG059	2				240,000			240,000
Front St. - West St. to Beaver St.	ENG063	2			60,000				60,000
W. Davis St. - S. Center St. to S. Spring St.	ENG074	1			260,000				260,000
Hiawatha Dr. - Denning Ave. to Cherokee Rd.	ENG076	2						300,000	300,000
Henry Street - S. Spring St. to S. Lincoln Ave.	ENG078	2	190,000						190,000
S. Lincoln Avenue - E. Davis St. to E. South St.	ENG079	2					220,000		220,000

Source	Project #	Priorit	2018	2019	2020	2021	2022	2023	Total
S. Lincoln Avenue – James St. to Henry St.	ENG080	2					180,000		180,000
Grove Street – Carroll St. to Kenyon Ln.	ENG082	2						250,000	250,000
Madison Street – Lakecrest Dr. to Curie St.	ENG085	2					600,000		600,000
Starkweather Drive – Hiawatha Dr. to termini	ENG087	2						230,000	230,000
Gateway Dr/Frances Ln/Corporate Dr Intersection	ENG089	1	45,000	15,000					60,000
S. Center Road – Pulverize and Asphalt Pave	ENG090	2						400,000	400,000
Curie Street – Madison St. to S. Center St.	ENG092	1					450,000		450,000
Soccer Field Parking Lot	ENG093	1	130,000	70,000					200,000
S. Spring Street – E. Davis St. to Park Ave.	ENG095	1				1,000,000			1,000,000
Alley (N of Front St.) N. Cntr St. to N. Sprg St.	ENG096	1		280,000					280,000
Replacement Ambulance	FIR009	1		250,000					250,000
Fire Department Training Facility	FIR010	1			300,000				300,000
Replacement Fire Apparatus	FIR011	1					900,000		900,000
Breathing Air Compressor	FIR012	n/a				101,000			101,000
Outdoor Shooting Range	PLD002	3	25,000	40,000					65,000
Police Training Building	PLD003	1			73,000				73,000
Municipal Building - Asbestos Abatement	PRK009	2			50,000				50,000
Multi Use Connection - Strkwther Dr. to Edgewtr Pk	PRK011	2	20,000	238,000					258,000
Swan Park Pathway Repaving	PRK012	1			295,000				295,000
Library Boiler replacement	PRK013	1	80,000						80,000
Skate Park Project	PRK016	1	25,000						25,000
Tahoe Main Pavilion Restroom Addition	PRK017	1				150,000			150,000
<b>General Obligation Borrowing Total</b>			2,775,000	2,789,000	2,338,000	1,791,000	2,500,000	1,600,000	13,793,000

### State/Federal Highway Funds

N Spring St - Maple Ave to Mackie St	ENG054	1	742,480						742,480
Gateway Dr/Frances Ln/Corporate Dr Intersection	ENG089	1					179,385		179,385
<b>State/Federal Highway Funds Total</b>			742,480				179,385		921,865

### Stormwater Utility Borrowing

150 HP Snow Blower	DPW009	1	65,000						65,000
<b>Stormwater Utility Borrowing Total</b>			65,000						65,000

### Stormwater Utility Funds

Alley (N of Front St.) N. Cntr St. to N. Sprg St.	ENG096	1		60,000					60,000
<b>Stormwater Utility Funds Total</b>				60,000					60,000

### Township Funds

S. Center Road – Pulverize and Asphalt Pave	ENG090	2						400,000	400,000
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<b>Source</b>	<b>Project #</b>	<b>Priorit</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
<b>Township Funds Total</b>								400,000	400,000
<b>GRAND TOTAL</b>			3,582,480	3,107,000	2,338,000	1,841,000	2,679,385	2,000,000	15,547,865